



ntc industries limited

(AN ISO 9001-2015 COMPANY)

REGD. OFFICE : 149, B. T. ROAD, KAMARHATI, KOLKATA - 700 058, PH : +91 75950 46805 / 13

14th August, 2025

To,
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai - 400 001
Scrip Code: 526723

To,
The Calcutta Stock Exchange Ltd.
7, Lyons Range,
Kolkata - 700 001
Scrip Code: 28044

Dear Sir/Madam,

Sub: Outcome of Board Meeting

We wish to inform you that pursuant to Regulation 30 and 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations') the Board of Directors at its meeting held today, i.e., 14th August, 2025 has inter-alia approved/ taken on record the Un-Audited Financial Results (Standalone & Consolidated) for the quarter ended 30th June, 2025 along with the Limited Review Report issued by the Statutory Auditors of the Company enclosed herewith and marked as **Annexure**.

The meeting held commenced at 3:00 p.m. and concluded at 4.45 p.m.

This is for your information & records.

Thanking you,

Yours faithfully,

For **ntc industries limited**


Tanya Bansal
Company Secretary
& Compliance Officer



Encl: As above

R. RAMPURIA & COMPANY

Chartered Accountants

Independent Auditor's Review Report on the Quarterly Unaudited Standalone Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

Review Report to
The Board of Directors
NTC Industries Limited

1. We have reviewed the accompanying Statement of Unaudited Standalone Financial Results of NTC Industries Limited ("the Company") for the quarter ended June 30, 2025 ("the statement") attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This statement, which is the responsibility of the Company's Management and approved by the Company's Board of Director, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting", prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the statement based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review on Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standard on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that cause us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting practices generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For R. RAMPURIA & COMPANY,

Chartered Accountants

FRN: 325211E



(CA Rajendra Rampuria)

(Partner)

Membership Number: 108771



Date: 14-08-2025

Place: Kolkata

UDIN: 25108771BMLARZ4380

Registered Office:
318A, Martin Burn House,
1, R N Mukherjee Road, Kolkata-700 001
Telephone+91 33 46000001, 46000020



ntc industries limited

Reg. Off: 149, B.T. Road, Kamarhati, Kolkata - 700058
email ID: info@ntcind.com; Website: www.ntcind.com; CIN: L70109WB1991PLC053562

(Rs. In Lakhs)

Statement of Un-Audited Financial Results for the Quarter Ended 30.06.2025

Sl. No.	Particulars	Standalone				Consolidated			
		Quarter ended		Year ended		Quarter ended		Year ended	
		3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Twelve Months ended	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Twelve Months ended
		30.06.2025	31.03.2025 #	30.06.2024	31.03.2025	30.06.2025	31.03.2025 #	30.06.2024	31.03.2025
	[Refer Notes Below]	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	Income from operations								
	Revenue from Operations								
	(a) Gross revenue from sales of products	2580.34	2034.55	481.26	4821.13	2,580.34	2,034.56	481.26	4,821.13
	(b) Other operating income	20.79	22.70	19.38	79.82	362.05	364.78	359.09	1,452.68
	Other Income	410.19	365.67	175.79	961.09	397.02	364.23	75.76	766.99
	Total income	3011.32	2422.92	676.44	5862.04	3,339.41	2,763.57	916.11	7,040.80
2	Expenses								
	(a) Cost of materials consumed	976.64	884.64	423.02	2472.31	976.64	884.64	423.02	2,472.31
	(b) Purchases of stock-in-trade	1002.42	556.07	23.46	707.99	1,002.42	556.07	23.46	707.99
	(c) Changes in inventories of finished goods, work-in progress and stock-in-trade	(141.80)	(57.86)	(258.45)	(86.95)	(141.80)	(57.86)	(258.45)	(86.95)
	(d) Excise Duty & GST	131.44	39.80	76.94	265.56	131.44	39.80	76.94	265.56
	(e) Employee benefits expense	50.61	49.34	63.70	228.85	59.43	58.70	75.31	272.20
	(f) Finance costs	10.06	7.97	8.27	32.21	175.95	178.89	91.14	593.57
	(g) Depreciation and amortisation expense	16.92	16.91	17.78	71.01	37.41	37.21	40.35	155.98
	(h) Other expenses	327.50	301.69	251.08	1128.11	341.43	339.10	254.56	1,230.14
	Total expenses	2373.78	1798.57	605.80	4819.10	2,582.92	2,036.55	726.34	5,610.81
3	Profit/(Loss) before Exceptional Items (1-2)	637.55	624.35	70.63	1042.94	756.49	727.03	189.77	1,429.99
4	Exceptional Items	-	-	-	-	-	-	-	-
5	Profit/(Loss) before tax (3+4)	637.55	624.35	70.63	1042.94	756.49	727.03	189.77	1429.99
6	Tax expense	174.05	160.80	26.22	256.96	189.66	173.04	37.51	293.08
	(a) For current income tax	153.83	146.48	14.75	229.12	169.44	165.39	26.04	270.62
	(b) Tax adjustments for earlier years	-	8.07	-	8.07	-	1.40	-	2.69
	(c) For Deferred Tax	20.22	6.25	11.47	19.77	20.22	6.25	11.47	19.77
7	Net Profit/(Loss) for the period (5-6)	463.50	463.55	44.42	785.98	566.84	553.99	152.27	1136.91
8	Other Comprehensive Income	568.59	1,166.44	408.40	5,757.63	568.59	1,166.43	408.40	5,757.63
A	(i) Item that will not be reclassified to profit or loss	663.47	1,579.36	461.16	6,763.64	663.47	1,579.36	461.16	6,763.64
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(94.88)	(412.93)	(52.76)	(1,006.01)	(94.88)	(412.93)	(52.76)	(1,006.01)
B	(i) Item that will be reclassified to profit or loss	-	-	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-	-	-
9	Total Other Comprehensive Income (7+8)	1032.10	1629.99	452.82	6543.61	1135.43	1720.42	560.67	6894.54
10	Paid-up equity share capital	1,451.90	1,451.90	1,194.40	1,451.90	1,451.90	1,451.90	1,194.40	1,451.90
	(Face Value of Rs.10/- each)								
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	16,355.35	-	-	-	19,566.24
12	Earnings per share (EPS) (of ₹ 1/- each) (not annualised)								
	(a) Basic & Diluted EPS before extraordinary items (₹)	3.19	2.91	0.37	6.08	3.90	3.47	1.27	8.79
	(a) Basic & Diluted EPS after extraordinary items (₹)	3.19	2.91	0.37	6.08	3.90	3.47	1.27	8.79

* The figures for the preceding 3 months ended 31.03.2025 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2025 and the year to date figures upto the third quarter of that financial year, which were subjected to limited review.





ntc industries limited

Registered Office: 149, B.T. Road, Kamarhati, Kolkata - 700 058
email ID: info@ntcind.com; Website: www.ntcind.com; CIN: L70109WB1991PLC053562

Statement of Un-Audited Segment-wise Revenue, Results, Assets and Liabilities for the Quarter ended 30.06.2025 (Standalone)

Particulars	Quarter ended			Year ended
	3 Monthes ended 30.06.2025	Preceding 3 Monthes ended 31.03.2025 #	Corresponding 3 Monthes ended 30.06.2024	Twelve Monthes ended 31.03.2025
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1. Segment Revenue				
(a) FMCG - Cigarettes	1,547.57	1,275.02	481.47	4,061.59
- Others	1,034.59	763.26	-	763.26
(b) Rental Income	18.98	18.98	19.18	76.10
Gross Revenue	2,601.14	2,057.25	500.64	4,900.95
2. Segment Results				
(a) FMCG - Cigarettes	344.24	270.70	(50.37)	303.65
- Others	41.59	38.39	-	38.39
(b) Other Unallocable Income net off Unallocable Expenditure	251.72	315.26	121.00	700.90
Profit before tax	637.55	624.34	70.63	1042.94
3. Segment Assets				
(a) FMCG - Cigarettes	3,103.49	3,871.08	5,488.54	3,871.08
(b) Unallocated	18,808.62	17,613.57	4,606.10	17,613.57
Total Assets	21,912.11	21,484.65	10,094.64	21,484.64
4. Segment Liabilities				
(a) FMCG - Cigarettes	1,773.12	2,492.85	2,240.68	2,492.85
(b) Unallocated	1,299.64	1,184.55	-	1,184.55
Total Liabilities	3,072.76	3,677.40	2,240.68	3,677.40

The figures for the preceding 3 months ended 31.03.2025 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2025 and the year to date figures upto the third quarter of that financial year, which were subjected to limited review.





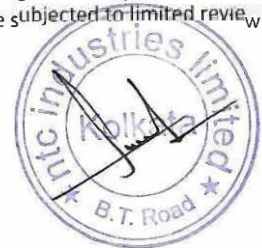
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Statement of Un-Audited Segment-wise Revenue, Results, Assets and Liabilities for the Quarter Ended 30.06.2025 (Consolidated)

Particulars	Quarter ended			Year ended
	3 Months ended 30.06.2025	Preceding 3 Months ended 31.03.2025 #	Corresponding 3 Months ended 30.06.2024	Twelve Months ended 31.03.2025
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1. Segment Revenue				
(a) FMCG - Cigarettes	1,547.57	1,275.02	481.47	4,061.59
- Others	1,034.59	763.25	-	763.26
(b) Rental Income	360.23	361.06	358.88	1,448.96
Gross Revenue	2,942.39	2,399.34	840.35	6,273.81
2. Segment Results				
(a) FMCG - Cigarettes	344.24	270.70	(50.37)	303.65
- Others	41.59	38.39	-	38.39
(b) Rental Income	143.17	307.26	119.14	648.56
Other Unallocable Expenditure net off Unallocable Income	227.49	110.67	121.00	439.39
Profit before tax	756.49	727.01	189.77	1,429.99
3. Segment Assets				
(a) FMCG - Cigarettes	3,103.49	3,871.08	5,488.54	3,871.08
- Others	-	-	-	-
(b) Rental Income	11,897.18	11,916.90	11,977.15	11,916.90
Unallocated	18,283.40	17,070.17	551.85	17,070.17
Total Assets	33,284.07	32,858.14	18,017.54	32,858.14
4. Segment Liabilities				
(a) FMCG - Cigarettes	1,773.12	2,492.85	2,240.68	2,492.85
- Others	-	-	-	-
(b) Rental Income	8,057.74	8,162.60	4,946.46	8,162.60
Unallocated	1,299.64	1,184.55	4.64	1,184.55
Total Liabilities	11,130.50	11,839.99	7,191.78	11,839.99

The figures for the preceding 3 months ended 31.03.2025 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2025 and the year to date figures upto the third quarter of that financial year, which were subjected to limited review.





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Notes :

- 1) The standalone financial results of the Company has been prepared in accordance with the Indian Accounting Standards (Ind AS) as notified by the Ministry of Corporate Affairs and as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016 pursuant to Section 133 of the Companies Act, 2013 read with relevant rules and in terms of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2) The above Unaudited Financial Results for the quarter ended 30th June, 2025 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 14th August, 2025. The Limited Review of the Unaudited Financial Results for the quarter ended 30th June, 2025, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by the Statutory Auditors of the Company.
- 3) As per the Agreement dated 15.09.2023, for Optionally Convertible Debentures entered into among M/s Creando Associates Private Limited, its promoters, and NTC Industries Limited (the "Investor"), the Investor has committed to invest a total amount of ₹14.04 crores. Against this commitment, the Investor has, to date, invested ₹5.40 crores, which includes an amount of ₹ 50 lakhs invested during the quarter ended 30th June, 2025 towards the subscription of Optionally Convertible Debentures (OCDs) at a price of ₹1,00,000 per OCD.
- 4) The CEO/CFO certificate in respect of the above result in terms of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015 has been placed before the Board of Directors.
- 5) These results will be made available on the Company's website www.ntcind.com and websites of BSE Limited www.bseindia.com and CSE Limited www.cse-india.com.
- 6) To facilitate comparison, figures of previous years/quarters have been re-grouped/re-arranged/re-classified, wherever necessary.

Date: 14.08.2025
Place : Kolkata



For ntc Industries limited

Avijit Maity
Managing Director & CFO
DIN: 10456050



R. RAMPURIA & COMPANY

Chartered Accountants

Independent Auditor's Review Report on the Quarterly Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

**Review Report to
The Board of Directors
NTC Industries Limited**

1. We have reviewed the accompanying Statement of Unaudited Consolidated Financial Results of **NTC Industries Limited** ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as 'the Group') for the quarter ended June 30, 2025 ("the Statement") being submitted by the Parent pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('the Regulation') as amended.
2. This statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review on Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of Parent's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under Section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. The Statements include the results of the following entities: -
 - i. NTCIL Realty Private Limited
 - ii. NTCIL Siliguri Estate Private Limited
 - iii. NTCIL Infrastructure Private Limited
 - iv. NTCIL Real Estate Private Limited

Registered Office:
318A, Martin Burn House,
1, R N Mukherjee Road, Kolkata-700 001
Telephone+91 33 46000001, 46000020



R. RAMPURIA & COMPANY

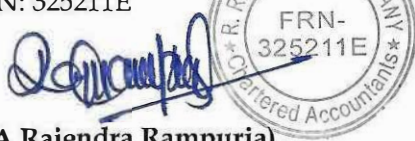
Chartered Accountants

5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review report of the other auditor, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **R. RAMPURIA & COMPANY,**

Chartered Accountants

FRN: 325211E



(CA Rajendra Rampuria)

(Partner)

Membership Number: 108771

Date: 14-08-2025

Place: Kolkata

UDIN: 25108771BMLASA7300

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(Rs. In Lakhs)

Statement of Un-Audited Financial Results for the Quarter Ended 30.06.2025

Sl. No.	Particulars	Standalone				Consolidated			
		Quarter ended		Yearended		Quarter ended		Year ended	
		3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Twelve Months ended	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Twelve Months ended
		30.06.2025	31.03.2025 #	30.06.2024	31.03.2025	30.06.2025	31.03.2025 #	30.06.2024	31.03.2025
	(Refer Notes Below)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	Income from operations								
	Revenue from Operations								
	(a) Gross revenue from sales of products	2580.34	2034.55	481.26	4821.13	2,580.34	2,034.56	481.26	4,821.13
	(b) Other operating income	20.79	22.70	19.38	79.82	362.05	364.78	359.09	1,452.68
	Other Income	410.19	365.67	175.79	961.09	397.02	364.23	75.76	766.99
	Total income	3011.32	2422.92	676.44	5862.04	3,339.41	2,763.57	916.11	7,040.80
2	Expenses								
	(a) Cost of materials consumed	976.64	884.64	423.02	2472.31	976.64	884.64	423.02	2,472.31
	(b) Purchases of stock-in-trade	1002.42	556.07	23.46	707.99	1,002.42	556.07	23.46	707.99
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(141.80)	(57.86)	(258.45)	(86.95)	(141.80)	(57.86)	(258.45)	(86.95)
	(d) Excise Duty & GST	131.44	39.80	76.94	265.56	131.44	39.80	76.94	265.56
	(e) Employee benefits expense	50.61	49.34	63.70	228.85	59.43	58.70	75.31	272.20
	(f) Finance costs	10.06	7.97	8.27	32.21	175.95	178.89	91.14	593.57
	(g) Depreciation and amortisation expense	16.92	16.91	17.78	71.01	37.41	37.21	40.35	155.98
	(h) Other expenses	327.50	301.69	251.08	1128.11	341.43	339.10	254.56	1,230.14
	Total expenses	2373.78	1798.57	605.80	4819.10	2,582.92	2,036.55	726.34	5,610.81
3	Profit/(Loss) before Exceptional Items (1-2)	637.55	624.35	70.63	1042.94	756.49	727.03	189.77	1,429.99
4	Exceptional Items	-	-	-	-	-	-	-	-
5	Profit/(Loss) before tax (3+4)	637.55	624.35	70.63	1042.94	756.49	727.03	189.77	1429.99
6	Tax expense	174.05	160.80	26.22	256.96	189.66	173.04	37.51	293.08
	(a) For current income tax	153.83	146.48	14.75	229.12	169.44	165.39	26.04	270.62
	(b) Tax adjustments for earlier years	-	8.07	-	8.07	-	1.40	-	2.69
	(c) For Deferred Tax	20.22	6.25	11.47	19.77	20.22	6.25	11.47	19.77
7	Net Profit / (Loss) for the period (5-6)	463.50	463.55	44.42	785.98	566.84	553.99	152.27	1136.91
8	Other Comprehensive Income	568.59	1,166.44	408.40	5,757.63	568.59	1,166.43	408.40	5,757.63
A	(i) Item that will not be reclassified to profit or loss	663.47	1,579.36	461.16	6,763.64	663.47	1,579.36	461.16	6,763.64
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(94.88)	(412.93)	(52.76)	(1,006.01)	(94.88)	(412.93)	(52.76)	(1,006.01)
B	(i) Item that will be reclassified to profit or loss	-	-	-	-	-	-	-	-
	(ii) income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-	-	-
9	Total Other Comprehensive Income (7+8)	1032.10	1629.99	452.82	6543.61	1135.43	1720.42	560.67	6894.54
10	Paid-up equity share capital	1,451.90	1,451.90	1,194.40	1,451.90	1451.90	1451.90	1194.40	1451.90
	(Face Value of Rs.10/- each)								
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	16,355.35	-	-	-	19,566.24
12	Earnings per share (EPS) (of ₹ 1/- each) (not annualised)								
	(a) Basic & Diluted EPS before extraordinary items (₹)	3.19	2.91	0.37	6.08	3.90	3.47	1.27	8.79
	(a) Basic & Diluted EPS after extraordinary Items (₹)	3.19	2.91	0.37	6.08	3.90	3.47	1.27	8.79

* The figures for the preceding 3 months ended 31.03.2025 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2025 and the year to date figures upto the third quarter of that financial year, which were subjected to limited review.





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email ID: info@ntcind.com; Website: www.ntcind.com; CIN: L70109WB1991PLC053562

Statement of Un-Audited Segment-wise Revenue, Results, Assets and Liabilities for the Quarter ended 30.06.2025 (Standalone)

Particulars	Quarter ended			Year ended
	3 Months ended	Preceding 3	Corresponding 3	Twelve Months
	30.06.2025	Months ended	Months ended	ended 31.03.2025
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1. Segment Revenue				
(a) FMCG - Cigarettes	1,547.57	1,275.02	481.47	4,061.59
- Others	1,034.59	763.26	-	763.26
(b) Rental Income	18.98	18.98	19.18	76.10
Gross Revenue	2,601.14	2,057.25	500.64	4,900.95
2. Segment Results				
(a) FMCG - Cigarettes	344.24	270.70	(50.37)	303.65
- Others	41.59	38.39	-	38.39
(b) Other Unallocable Income net off Unallocable Expenditure	251.72	315.26	121.00	700.90
Profit before tax	637.55	624.34	70.63	1042.94
3. Segment Assets				
(a) FMCG - Cigarettes	3,103.49	3,871.08	5,488.54	3,871.08
(b) Unallocated	18,808.62	17,613.57	4,606.10	17,613.57
Total Assets	21,912.11	21,484.65	10,094.64	21,484.64
4. Segment Liabilities				
(a) FMCG - Cigarettes	1,773.12	2,492.85	2,240.68	2,492.85
(b) Unallocated	1,299.64	1,184.55	-	1,184.55
Total Liabilities	3,072.76	3,677.40	2,240.68	3,677.40

The figures for the preceding 3 months ended 31.03.2025 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2025 and the year to date figures upto the third quarter of that financial year, which were subjected to limited review.





ntc industries limited

Registered Office: 149, B.T. Road, Kamarhati, Kolkata - 700 058
email ID: info@ntcind.com; Website: www.ntcind.com; CIN: L70109WB1991PLC053562

Statement of Un-Audited Segment-wise Revenue, Results, Assets and Liabilities for the Quarter Ended 30.06.2025 (Consolidated)

Particulars	Quarter ended			Year ended
	3 Months ended 30.06.2025	Preceding 3 Months ended 31.03.2025 #	Corresponding 3 Months ended 30.06.2024	Twelve Months ended 31.03.2025
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1. Segment Revenue				
(a) FMCG - Cigarettes	1,547.57	1,275.02	481.47	4,061.59
- Others	1,034.59	763.25	-	763.26
(b) Rental Income	360.23	361.06	358.88	1,448.96
Gross Revenue	2,942.39	2,399.34	840.35	6,273.81
2. Segment Results				
(a) FMCG - Cigarettes	344.24	270.70	(50.37)	303.65
- Others	41.59	38.39	-	38.39
(b) Rental Income	143.17	307.26	119.14	648.56
Other Unallocable Expenditure net off Unallocable Income	227.49	110.67	121.00	439.39
Profit before tax	756.49	727.01	189.77	1,429.99
3. Segment Assets				
(a) FMCG - Cigarettes	3,103.49	3,871.08	5,488.54	3,871.08
- Others	-	-	-	-
(b) Rental Income	11,897.18	11,916.90	11,977.15	11,916.90
Unallocated	18,283.40	17,070.17	551.85	17,070.17
Total Assets	33,284.07	32,858.14	18,017.54	32,858.14
4. Segment Liabilities				
(a) FMCG - Cigarettes	1,773.12	2,492.85	2,240.68	2,492.85
- Others	-	-	-	-
(b) Rental Income	8,057.74	8,162.60	4,946.46	8,162.60
Unallocated	1,299.64	1,184.55	4.64	1,184.55
Total Liabilities	11,130.50	11,839.99	7,191.78	11,839.99

The figures for the preceding 3 months ended 31.03.2025 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2025 and the year to date figures upto the third quarter of that financial year, which were subjected to limited review.





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Notes :

- 1) The standalone financial results of the Company has been prepared in accordance with the Indian Accounting Standards (Ind AS) as notified by the Ministry of Corporate Affairs and as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016 pursuant to Section 133 of the Companies Act, 2013 read with relevant rules and in terms of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2) The above Unaudited Financial Results for the quarter ended 30th June, 2025 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 14th August, 2025. The Limited Review of the Unaudited Financial Results for the quarter ended 30th June, 2025, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by the Statutory Auditors of the Company.
- 3) As per the Agreement dated 15.09.2023, for Optionally Convertible Debentures entered into among M/s Creando Associates Private Limited, its promoters, and NTC Industries Limited (the "Investor"), the Investor has committed to invest a total amount of ₹14.04 crores. Against this commitment, the Investor has, to date, invested ₹5.40 crores, which includes an amount of ₹ 50 lakhs invested during the quarter ended 30th June, 2025 towards the subscription of Optionally Convertible Debentures (OCDs) at a price of ₹1,00,000 per OCD.
- 4) The CEO/CFO certificate in respect of the above result in terms of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015 has been placed before the Board of Directors.
- 5) These results will be made available on the Company's website www.ntcind.com and websites of BSE Limited www.bseindia.com and CSE Limited www.cse-india.com.
- 6) To facilitate comparison, figures of previous years/quarters have been re-grouped/re-arranged/re-classified, wherever necessary.

Date: 14.08.2025
Place : Kolkata

For ntc industries limited

Avijit Maity
Managing Director & CFO
DIN: 10456050

